

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	Impuestos sobre los Ingresos							
	IMPUESTO SOBRE JUEGOS, ESPECTACULOS PUBLICO	\$201,036.00	\$0.00	\$201,036.00	\$65,004.90	\$65,004.90	\$0.00	32.33 %
	IMPUESTOS SOBRE JUEGOS PERMITIDOS, ESPECTA	\$150,000.00	\$0.00	\$150,000.00	\$61,864.90	\$61,864.90	\$0.00	41.24 %
	IMPUESTO A COMERCIOS AMBULANTES	\$51,036.00	\$0.00	\$51,036.00	\$3,140.00	\$3,140.00	\$0.00	6.15 %
	IMPUESTOS A COMERCIOS AMBULANTES	\$51,036.00	\$0.00	\$51,036.00	\$3,140.00	\$3,140.00	\$0.00	6.15 %
12	Impuestos sobre el patrimonio							
	IMPUESTO PREDIAL	\$1,363,215.75	\$0.00	\$1,363,215.75	\$2,737,463.00	\$2,737,463.00	\$0.00	200.80 %
	PREDIAL URBANO EDIFICADO	\$1,305,693.75	\$0.00	\$1,305,693.75	\$2,551,990.00	\$2,551,990.00	\$0.00	195.45 %
	PREDIAL URBANO NO EDIFICADO	\$500,000.00	\$0.00	\$500,000.00	\$1,538,130.00	\$1,538,130.00	\$0.00	307.62 %
	PREDIAL RUSTICO EDIFICADO	\$100,000.00	\$0.00	\$100,000.00	\$121,931.00	\$121,931.00	\$0.00	121.93 %
	PREDIAL RUSTICO NO EDIFICADO	\$500,000.00	\$0.00	\$500,000.00	\$348,519.00	\$348,519.00	\$0.00	69.70 %
	PREDIAL RUSTICO MAYORES A 5000 M2 CON FINES /	\$71,786.25	\$0.00	\$71,786.25	\$331,610.50	\$331,610.50	\$0.00	461.94 %
	PREDIAL SUJETOS AL REGIMEN EJIDAL	\$33,907.50	\$0.00	\$33,907.50	\$27,568.50	\$27,568.50	\$0.00	81.30 %
	IMPUESTO SOBRE TRASLADO DE DOMINIO Y OTRAS (\$57,522.00	\$0.00	\$57,522.00	\$185,473.00	\$185,473.00	\$0.00	322.43 %
	TRASLADO DE DOMINIO	\$57,522.00	\$0.00	\$57,522.00	\$185,473.00	\$185,473.00	\$0.00	322.43 %
17	Accesorios de Impuestos							
	RECARGOS IMPUESTO PREDIAL	\$100,000.00	\$0.00	\$100,000.00	\$190,683.00	\$190,683.00	\$0.00	190.68 %
19	Impuestos no Comprendidos en la Ley de Ingresos Vigen							
	REZAGOS DE IMPUESTO PREDIAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$655,311.50	\$655,311.50	\$0.00	32.76 %
41	Derechos por el uso, goce, aprovechamiento o explotación							
	DERECHOS POR SERVICIOS PUBLICOS	\$666,422.00	\$0.00	\$666,422.00	\$521,848.60	\$521,848.60	\$0.00	78.30 %
	DERECHO POR SERVICIO DE AGUA POTABLE	\$482,595.50	\$0.00	\$482,595.50	\$333,945.60	\$333,945.60	\$0.00	69.19 %
	SERVICIO DE AGUA POTABLE DOMESTICO	\$241,297.50	\$0.00	\$241,297.50	\$298,763.50	\$298,763.50	\$0.00	123.81 %
	SERVICIO DE AGUA POTABLE COMERCIAL	\$24,129.00	\$0.00	\$24,129.00	\$10,602.10	\$10,602.10	\$0.00	43.93 %
	SERVICIO DE AGUA POTABLE INDUSTRIAL	\$24,129.00	\$0.00	\$24,129.00	\$7,200.00	\$7,200.00	\$0.00	29.83 %
	CONEXIÓN AL SISTEMA DE AGUA POTABLE	\$96,520.00	\$0.00	\$96,520.00	\$17,380.00	\$17,380.00	\$0.00	18.00 %
	RECONEXION AL SERVICIO DE AGUA POTABLE	\$96,520.00	\$0.00	\$96,520.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS DE SERVICIO DE DRENAJE Y ALCANTARIL	\$9,740.00	\$0.00	\$9,740.00	\$4,407.00	\$4,407.00	\$0.00	45.24 %
	USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO	\$5,000.00	\$0.00	\$5,000.00	\$260.00	\$260.00	\$0.00	5.20 %
	INSTALACION AL SISTEMA DE DRENAJE Y ALCATARI	\$4,740.00	\$0.00	\$4,740.00	\$4,147.00	\$4,147.00	\$0.00	87.48 %
	DERECHO POR USO DE RASTRO, GUARDA Y MATAN	\$13,293.00	\$0.00	\$13,293.00	\$70.00	\$70.00	\$0.00	0.52 %
	GUJA DE TRASLADO DE GANADO	\$13,293.00	\$0.00	\$13,293.00	\$70.00	\$70.00	\$0.00	0.52 %
	DERECHOS POR SERVICIO Y USO DE PANTEONES	\$148,793.50	\$0.00	\$148,793.50	\$183,426.00	\$183,426.00	\$0.00	123.27 %

Estado Analítico de Ingresos Presupuestales
Al 30/jun./2022

Fecha y hora de impresión 08/jul./2022 04:22 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
EXHUMACION DE RESTOS	\$80,793.50	\$0.00	\$80,793.50	\$438.00	\$438.00	\$0.00	0.54 %
REFERENDOS POR INHUMACION POR 7 AÑOS	\$28,000.00	\$0.00	\$28,000.00	\$14,373.00	\$14,373.00	\$0.00	51.33 %
AUTORIZACION CIRCULADO DE PANTEON	\$10,000.00	\$0.00	\$10,000.00	\$1,876.00	\$1,876.00	\$0.00	18.76 %
PERMISO PARA LA INSTALACION O CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$2,282.00	\$2,282.00	\$0.00	22.82 %
PERMISO PARA CONSTRUCCION DE CAPILLA INDIVII	\$5,000.00	\$0.00	\$5,000.00	\$3,545.00	\$3,545.00	\$0.00	70.90 %
PERMISO PARA CONSTRUCCION DE CAPILLA FAMILI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA CONSTRUCCION DE GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACION DE CADAVERES O RESTOS POR 7 AÑO	\$0.00	\$0.00	\$0.00	\$160,912.00	\$160,912.00	\$0.00	0.00 %
DERECHOS POR SERVICIO DE LIMPIA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENTA Y RECOLECCION EN CONTENEDOR	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	0.00 %
RECEPCION DE BASURA DE RELLENO SANITARIO	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	0.00 %
MANTENIMIENTO Y LIMPIEZA DE TERRENOS BALDIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por prestación de servicios	\$4,722,064.64	\$0.00	\$4,722,064.64	\$2,196,586.17	\$2,196,586.17	\$0.00	46.51 %
DERECHOS POR REGISTRO, LICENCIA Y PERMISOS DI	\$3,399,927.64	\$0.00	\$3,399,927.64	\$1,311,217.84	\$1,311,217.84	\$0.00	38.56 %
DERECHOS POR REGISTRO FAMILIAR	\$143,503.00	\$0.00	\$143,503.00	\$104,266.50	\$104,266.50	\$0.00	72.65 %
REGISTRO DE NACIMIENTO	\$49,503.00	\$0.00	\$49,503.00	\$750.70	\$750.70	\$0.00	1.51 %
REGISTRO DE MATRIMONIO	\$29,000.00	\$0.00	\$29,000.00	\$31,257.50	\$31,257.50	\$0.00	107.78 %
REGISTRO DE DEFUNCION	\$22,000.00	\$0.00	\$22,000.00	\$27,836.50	\$27,836.50	\$0.00	126.52 %
INSCRIPCION DE SENTENCIAS DE AUTORIDADES JU	\$27,000.00	\$0.00	\$27,000.00	\$19,459.40	\$19,459.40	\$0.00	72.07 %
INSCRIPCION DE ACTOS DEL REGISTRO DEL ESTAI	\$3,500.00	\$0.00	\$3,500.00	\$2,810.00	\$2,810.00	\$0.00	80.28 %
ANOTACION DE ACTAS ORDENADAS POR AUTORID,	\$2,500.00	\$0.00	\$2,500.00	\$17,064.40	\$17,064.40	\$0.00	682.57 %
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR F	\$10,000.00	\$0.00	\$10,000.00	\$5,088.00	\$5,088.00	\$0.00	50.88 %
DERECHOS POR SERVICIO DE CERTIFICACIONES LE	\$1,850,148.50	\$0.00	\$1,850,148.50	\$443,485.50	\$443,485.50	\$0.00	23.97 %
EXPEDICION DE CONSTANCIAS DE DOCUMENTOS C	\$69,450.00	\$0.00	\$69,450.00	\$18,920.00	\$18,920.00	\$0.00	27.24 %
EXPEDICION DE CONSTANCIAS JUZGADO	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	0.00 %
EXPEDICION DE CONSTANCIAS SEGURIDAD PÚBLIC/	\$0.00	\$0.00	\$0.00	\$3,080.00	\$3,080.00	\$0.00	0.00 %
EXPEDICION DE CONSTANCIAS OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$8,840.00	\$8,840.00	\$0.00	0.00 %
EXPEDICION DE CONSTANCIAS DE SECRETARIA ML	\$676,004.25	\$0.00	\$676,004.25	\$31,570.00	\$31,570.00	\$0.00	4.67 %
EXPEDICION DE CONSTANCIAS DE D.R.S.	\$676,004.25	\$0.00	\$676,004.25	\$7,485.00	\$7,485.00	\$0.00	1.10 %
CERTIFICADO DE REGISTRO EN EL PADRON CATAS	\$57,210.00	\$0.00	\$57,210.00	\$874.00	\$874.00	\$0.00	1.52 %
CERTIFICADO DE NO ADEUDO FISCAL	\$65,550.00	\$0.00	\$65,550.00	\$902.50	\$902.50	\$0.00	1.37 %
COSTO DE TARJETA Y/O BOLETA PREDIAL	\$180,030.00	\$0.00	\$180,030.00	\$36,221.00	\$36,221.00	\$0.00	20.11 %
COPIA SIMPLE DE DOCUMENTOS DIGITALIZADOS	\$57,450.00	\$0.00	\$57,450.00	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CEDULA CATASTRAL	\$68,450.00	\$0.00	\$68,450.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN Y EXPEDICIÓN DE COPIAS DE ACTA:	\$0.00	\$0.00	\$0.00	\$347,513.00	\$347,513.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS DE EXPEDICIÓN Y RENC	\$716,612.20	\$0.00	\$716,612.20	\$617,544.92	\$617,544.92	\$0.00	86.17 %
EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE	\$186,348.00	\$0.00	\$186,348.00	\$101,817.74	\$101,817.74	\$0.00	54.63 %
EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE	\$186,345.50	\$0.00	\$186,345.50	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACION DE PLACAS DE FUNCIONAMIENTO DE	\$157,573.20	\$0.00	\$157,573.20	\$515,727.18	\$515,727.18	\$0.00	327.29 %
RENOVACION DE PLACAS DE FUNCIONAMIENTO DI	\$186,345.50	\$0.00	\$186,345.50	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR EXPEDICION Y REVALIDACION Y C/	\$635,663.94	\$0.00	\$635,663.94	\$137,716.34	\$137,716.34	\$0.00	21.66 %
EXPEDICION DE LICENCIAS PARA FUNCIONAMIENT	\$217,667.00	\$0.00	\$217,667.00	\$46,914.54	\$46,914.54	\$0.00	21.55 %
REVALIDACION DE LICENCIAS PARA FUNCIONAMIE	\$200,330.94	\$0.00	\$200,330.94	\$90,801.80	\$90,801.80	\$0.00	45.32 %
CANJE DE LICENCIAS PARA FUNCIONAMIENTO DE I	\$217,666.00	\$0.00	\$217,666.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR EXPEDICION Y REVALIDACION DE L	\$4,000.00	\$0.00	\$4,000.00	\$8,204.58	\$8,204.58	\$0.00	205.11 %
EXPEDICION DE LICENCIAS O PERMISOS PARA LA C	\$2,000.00	\$0.00	\$2,000.00	\$7,020.58	\$7,020.58	\$0.00	351.02 %
REVALIDACION DE LICENCIAS O PERMISOS PARA L	\$2,000.00	\$0.00	\$2,000.00	\$1,184.00	\$1,184.00	\$0.00	59.20 %
DERECHOS POR EXPEDICION Y REVALIDACION DE L	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE LICENCIA O PERMISO PARA LA PRI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REVALIDACION DE LICENCIA O PERMISO PARA LA F	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$1,107,137.00	\$0.00	\$1,107,137.00	\$821,368.33	\$821,368.33	\$0.00	74.18 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y NOME	\$135,000.00	\$0.00	\$135,000.00	\$21,418.00	\$21,418.00	\$0.00	15.86 %
PRACTICA DE DESLINDE	\$16,875.00	\$0.00	\$16,875.00	\$2,200.00	\$2,200.00	\$0.00	13.03 %
CONSTANCIA DE NUMERO OFICIAL	\$16,875.00	\$0.00	\$16,875.00	\$5,246.00	\$5,246.00	\$0.00	31.08 %
NOMENCLATURA DE CALLES	\$16,875.00	\$0.00	\$16,875.00	\$1,774.00	\$1,774.00	\$0.00	10.51 %
CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR	\$16,875.00	\$0.00	\$16,875.00	\$4,998.00	\$4,998.00	\$0.00	29.61 %
CONSTANCIA DE NO AFECTACION DE FRACCIONAM	\$16,875.00	\$0.00	\$16,875.00	\$7,200.00	\$7,200.00	\$0.00	42.66 %
GEORREFERENCIACION CON GPS	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE UBICACIÓN, APROBACION Y REGIS	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACION DE CLAVE CATASTRAL	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR REALIZACION Y EXPEDICION DE AVI	\$646,728.00	\$0.00	\$646,728.00	\$325,695.00	\$325,695.00	\$0.00	50.36 %
REALIZACION DE AVALUOS CATASTRALES	\$300,000.00	\$0.00	\$300,000.00	\$325,695.00	\$325,695.00	\$0.00	108.56 %
EXPEDICION DE AVALUO CATASTRAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PRIMERA REPROGRAMACION	\$15,576.00	\$0.00	\$15,576.00	\$0.00	\$0.00	\$0.00	0.00 %
POR CADA VISITA ADICIONAL	\$15,576.00	\$0.00	\$15,576.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICION AVALUO CATASTRAL	\$15,576.00	\$0.00	\$15,576.00	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DERECHOS DE LICENCIA DE CONSTRUCCION, RECO	\$30,000.00	\$0.00	\$30,000.00	\$10,093.00	\$10,093.00	\$0.00	33.64 %
LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$5,000.00	\$10,093.00	\$10,093.00	\$0.00	201.86 %
LICENCIA RECONSTRUCCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA AMPLIACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DEMOLICION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE USO DE SUELO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE IMPACTO URBANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR AUTORIZACION DE PERITOS EN OBI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA POR AUTORIZACION DE PERITOS EN OBR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS POR SERVICIO RELACIONADOS C	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DIVERSAS REFERENTES A DERECH	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR PARTICIPACION EN CONCURSOS, LI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PARTICIPACION EN CONCURSOS DE OBRA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SUPERVISION DE OBRA PUBLICA	\$102,797.00	\$0.00	\$102,797.00	\$103,630.88	\$103,630.88	\$0.00	100.81 %
SUPERVISION DE OBRA PUBLICA (1% OBS)	\$102,797.00	\$0.00	\$102,797.00	\$103,630.88	\$103,630.88	\$0.00	100.81 %
DERECHOS POR EXPEDICION DE DICTAMEN DE IMP/	\$133,312.00	\$0.00	\$133,312.00	\$13,501.93	\$13,501.93	\$0.00	10.12 %
DERRIBO DE ARBOLES	\$66,656.00	\$0.00	\$66,656.00	\$9,931.93	\$9,931.93	\$0.00	14.90 %
PODA DE ARBOLES	\$66,656.00	\$0.00	\$66,656.00	\$3,570.00	\$3,570.00	\$0.00	5.35 %
DERECHO ESPECIAL PARA OBRAS POR COOPERACI	\$0.00	\$0.00	\$0.00	\$347,029.52	\$347,029.52	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS PROVENIENTES D	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS PROVENIENTES D	\$0.00	\$0.00	\$0.00	\$336,029.52	\$336,029.52	\$0.00	0.00 %
DERECHOS POR SERVICIO PRESTADOS EN MATERIA I	\$215,000.00	\$0.00	\$215,000.00	\$64,000.00	\$64,000.00	\$0.00	29.76 %
DERECHOS POR SERVICIO PRESTADOS EN MATERIA	\$215,000.00	\$0.00	\$215,000.00	\$64,000.00	\$64,000.00	\$0.00	29.76 %
EXPEDICION DE DICTAMEN EN MATERIA DE PROTEC	\$44,000.00	\$0.00	\$44,000.00	\$11,700.00	\$11,700.00	\$0.00	26.59 %
RENOVACION DE DICTAMEN EN MATERIA DE PROTE	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DETONACION DE PIROTECNIA	\$40,000.00	\$0.00	\$40,000.00	\$2,444.00	\$2,444.00	\$0.00	6.11 %
CONSTANCIA DE APROBACION DE PLAN DE PROTEC	\$44,000.00	\$0.00	\$44,000.00	\$49,856.00	\$49,856.00	\$0.00	113.30 %
CAPACITACION EN MATERIA DE PROTECCION CIVIL	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Derechos	\$33,769.00	\$0.00	\$33,769.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS AGUA POTABLE	\$33,769.00	\$0.00	\$33,769.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos no Comprendidos en la Ley de Ingresos Vigent	\$115,176.50	\$0.00	\$115,176.50	\$194,094.00	\$194,094.00	\$0.00	168.51 %
REZAGOS DE AGUA POTABLE	\$115,176.50	\$0.00	\$115,176.50	\$194,094.00	\$194,094.00	\$0.00	168.51 %
Productos	\$1,186,213.00	\$0.00	\$1,186,213.00	\$716,082.40	\$716,082.40	\$0.00	60.36 %

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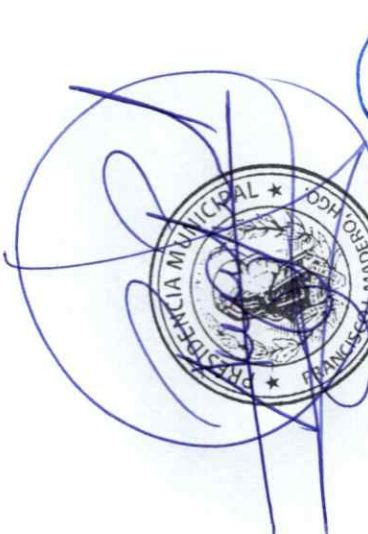
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$822,703.00	\$0.00	\$822,703.00	\$340,022.00	\$340,022.00	\$0.00	41.32 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y	\$648,655.00	\$0.00	\$648,655.00	\$184,176.00	\$184,176.00	\$0.00	28.39 %
USO DE PLAZAS Y PISOS EN LAS CALLES Y LUGARES	\$0.00	\$0.00	\$0.00	\$36,900.00	\$36,900.00	\$0.00	0.00 %
LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE	\$82,679.00	\$0.00	\$82,679.00	\$92,040.00	\$92,040.00	\$0.00	111.32 %
ARRENDAMIENTOS DE TERRENOS, MONTES, PASTOS	\$91,369.00	\$0.00	\$91,369.00	\$23,000.00	\$23,000.00	\$0.00	25.17 %
ESTACIONAMIENTO EN LA VIA PÚBLICA (PERMISO DE	\$0.00	\$0.00	\$0.00	\$3,906.00	\$3,906.00	\$0.00	0.00 %
EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O RE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE HOJAS SIMPLES, POR CADA HOJA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASISTENCIA SOCIAL	\$360,510.00	\$0.00	\$360,510.00	\$54,276.00	\$54,276.00	\$0.00	15.05 %
CENTRO DE ATENCION INFANTIL COMUNITARIO (CAIC	\$40,056.00	\$0.00	\$40,056.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCION CAIC	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
COLEGIATURA MENSUAL CAIC	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS MEDICOS (SALUD)	\$60,090.00	\$0.00	\$60,090.00	\$1,705.00	\$1,705.00	\$0.00	2.83 %
CONSULTA MEDICA	\$20,034.00	\$0.00	\$20,034.00	\$1,435.00	\$1,435.00	\$0.00	7.16 %
DICTAMEN MEDICO	\$20,028.00	\$0.00	\$20,028.00	\$270.00	\$270.00	\$0.00	1.34 %
CERTIFICADO MEDICO	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
UNIDAD BASICA DE REABILITACION UBR	\$100,140.00	\$0.00	\$100,140.00	\$12,560.00	\$12,560.00	\$0.00	12.54 %
TERAPIA FISICA	\$20,028.00	\$0.00	\$20,028.00	\$6,280.00	\$6,280.00	\$0.00	31.35 %
TERAPIA OCUPACIONAL	\$20,028.00	\$0.00	\$20,028.00	\$2,120.00	\$2,120.00	\$0.00	10.58 %
TERAPIA PSICOLOGICA	\$20,028.00	\$0.00	\$20,028.00	\$2,740.00	\$2,740.00	\$0.00	13.68 %
TERAPIA DE LENGUAJE	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTIMULACION TEMPRANA	\$20,028.00	\$0.00	\$20,028.00	\$1,420.00	\$1,420.00	\$0.00	7.09 %
UNIDAD DENTAL	\$160,224.00	\$0.00	\$160,224.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTA DENTAL	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
CURACIONES DENTALES	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
ODONTOXESIS	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
EXTRACCIONES	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
SELLADORES	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
APLICACIÓN DE FLUOR	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
AMALGAMAS	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
RESINAS	\$20,028.00	\$0.00	\$20,028.00	\$0.00	\$0.00	\$0.00	0.00 %
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$40,011.00	\$40,011.00	\$0.00	0.00 %
DESAYUNOS CALIENTES	\$0.00	\$0.00	\$0.00	\$32,064.00	\$32,064.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DESAYUNOS FRIOS	\$0.00	\$0.00	\$0.00	\$7,947.00	\$7,947.00	\$0.00	0.00 %
EXPLOTACION O ENAJENACION DE CUALQUIER NATU	\$0.00	\$0.00	\$0.00	\$11,016.00	\$11,016.00	\$0.00	0.00 %
SERVICIO DE BAÑOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$11,016.00	\$11,016.00	\$0.00	0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDA	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	0.00 %
CONSESIONES EN GENERAL	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	0.00 %
LOS CAPITALES Y VALORES DEL MUNICIPIO Y SUS RE	\$0.00	\$0.00	\$0.00	\$10,768.40	\$10,768.40	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2014	\$0.00	\$0.00	\$0.00	\$7.78	\$7.78	\$0.00	0.00 %
RENDIMIENTOS FAISM 2014	\$0.00	\$0.00	\$0.00	\$7.78	\$7.78	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2015	\$0.00	\$0.00	\$0.00	\$551.06	\$551.06	\$0.00	0.00 %
RENDIMIENTOS FAISM 2015	\$0.00	\$0.00	\$0.00	\$551.06	\$551.06	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2016	\$0.00	\$0.00	\$0.00	\$130.18	\$130.18	\$0.00	0.00 %
RENDIMIENTOS FAISM 2016	\$0.00	\$0.00	\$0.00	\$130.18	\$130.18	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2017	\$0.00	\$0.00	\$0.00	\$254.19	\$254.19	\$0.00	0.00 %
RENDIMIENTOS BENEFICIARIOS FAISM 2017	\$0.00	\$0.00	\$0.00	\$254.19	\$254.19	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2018	\$0.00	\$0.00	\$0.00	\$206.94	\$206.94	\$0.00	0.00 %
RENDIMIENTOS FAISM 2018	\$0.00	\$0.00	\$0.00	\$206.94	\$206.94	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2019	\$0.00	\$0.00	\$0.00	\$640.88	\$640.88	\$0.00	0.00 %
RENDIMIENTOS FGP 2019	\$0.00	\$0.00	\$0.00	\$308.79	\$308.79	\$0.00	0.00 %
RENDIMIENTOS FAISM 2019	\$0.00	\$0.00	\$0.00	\$215.72	\$215.72	\$0.00	0.00 %
RENDIMIENTOS BENEFICIARIOS FAISM 2019	\$0.00	\$0.00	\$0.00	\$116.37	\$116.37	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2020	\$0.00	\$0.00	\$0.00	\$26.07	\$26.07	\$0.00	0.00 %
RENDIMIENTOS FOFYR 2020	\$0.00	\$0.00	\$0.00	\$26.07	\$26.07	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2021	\$0.00	\$0.00	\$0.00	\$8,924.70	\$8,924.70	\$0.00	0.00 %
RENDIMIENTOS FFM 2021	\$0.00	\$0.00	\$0.00	\$4,550.48	\$4,550.48	\$0.00	0.00 %
RENDIMIENTOS ISR 2021	\$0.00	\$0.00	\$0.00	\$1,012.01	\$1,012.01	\$0.00	0.00 %
RENDIMIENTOS FGP 2021	\$0.00	\$0.00	\$0.00	\$3,538.47	\$3,538.47	\$0.00	0.00 %
RENDIMIENTOS FOFYR 2021	\$0.00	\$0.00	\$0.00	\$222.64	\$222.64	\$0.00	0.00 %
RENDIMIENTOS CISAN 2021	\$0.00	\$0.00	\$0.00	\$29.54	\$29.54	\$0.00	0.00 %
RENDIMIENTOS IEPS TABACOS 2021	\$0.00	\$0.00	\$0.00	\$138.13	\$138.13	\$0.00	0.00 %
RENDIMIENTOS IVFASOLINAS 2021	\$0.00	\$0.00	\$0.00	\$135.71	\$135.71	\$0.00	0.00 %
RENDIMIENTOS ISAN 2021	\$0.00	\$0.00	\$0.00	\$71.35	\$71.35	\$0.00	0.00 %
RENDIMIENTOS REPO 2021	\$0.00	\$0.00	\$0.00	\$3,776.85	\$3,776.85	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2022	\$0.00	\$0.00	\$0.00	\$26.60	\$26.60	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	RENDIMIENTOS REPO 2022	\$0.00	\$0.00	\$0.00	\$18.72	\$18.72	\$0.00	0.00 %
	RENDIMIENTOS FORTAMUN 2022	\$0.00	\$0.00	\$0.00	\$1.25	\$1.25	\$0.00	0.00 %
	Rendimientos FOCOM 2022	\$0.00	\$0.00	\$0.00	\$17.47	\$17.47	\$0.00	0.00 %
	RENDIMIENTOS IEPS TABACOS 2022	\$0.00	\$0.00	\$0.00	\$7.88	\$7.88	\$0.00	0.00 %
61	Aprovechamientos	\$543,559.00	\$0.00	\$543,559.00	\$155,776.00	\$155,776.00	\$0.00	28.65 %
61-02	MULTAS	\$227,806.00	\$0.00	\$227,806.00	\$150,776.00	\$150,776.00	\$0.00	66.18 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS R	\$227,806.00	\$0.00	\$227,806.00	\$150,776.00	\$150,776.00	\$0.00	66.18 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$227,806.00	\$0.00	\$227,806.00	\$130,976.00	\$130,976.00	\$0.00	57.49 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$0.00	\$0.00	\$0.00	\$18,300.00	\$18,300.00	\$0.00	0.00 %
61-03	INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00 %
	INDEMNIZACIONES POR DAÑOS A BIENES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$315,753.00	\$0.00	\$315,753.00	\$0.00	\$0.00	\$0.00	0.00 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$315,753.00	\$0.00	\$315,753.00	\$0.00	\$0.00	\$0.00	0.00 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$315,753.00	\$0.00	\$315,753.00	\$0.00	\$0.00	\$0.00	0.00 %
81	Participaciones	\$41,643,783.00	\$8,020,207.00	\$49,663,990.00	\$26,251,043.70	\$26,294,917.40	-\$43,873.70	52.94 %
	PARTICIPACIONES EJERCICIO 2022	\$41,643,783.00	\$8,020,207.00	\$49,663,990.00	\$26,251,043.70	\$26,294,917.40	-\$43,873.70	52.94 %
	FGP 2022	\$26,444,293.00	\$5,424,586.00	\$31,868,879.00	\$17,145,058.03	\$17,145,058.03	\$0.00	53.79 %
	FFM 2022	\$12,329,603.00	\$905,841.00	\$13,235,444.00	\$7,212,417.86	\$7,212,417.86	\$0.00	54.49 %
	FOFYR 2022	\$1,057,470.00	\$197,862.00	\$1,255,332.00	\$650,208.76	\$650,208.76	\$0.00	51.79 %
	FOCOM 2022	\$0.00	\$1,175,368.00	\$1,175,368.00	\$256,012.14	\$256,012.14	\$0.00	21.78 %
	CISAN 2022	\$44,192.00	\$10,643.00	\$54,835.00	\$27,417.36	\$27,417.36	\$0.00	49.99 %
	ISAN 2022	\$161,698.00	\$108,572.00	\$270,270.00	\$170,960.39	\$170,960.39	\$0.00	63.25 %
	IEPS TABACOS 2022	\$439,401.00	\$71,515.00	\$510,916.00	\$244,557.38	\$288,431.08	-\$43,873.70	56.45 %
	IVF GASOLINAS 2022	\$1,167,126.00	\$125,820.00	\$1,292,946.00	\$282,068.69	\$282,068.69	\$0.00	21.81 %
	ISR EBI 2022	\$0.00	\$0.00	\$0.00	\$37,911.70	\$37,911.70	\$0.00	0.00 %
	FEIEF 2022	\$0.00	\$0.00	\$0.00	\$73,346.93	\$73,346.93	\$0.00	0.00 %
	FOCOM 2022	\$0.00	\$0.00	\$0.00	\$139,702.85	\$139,702.85	\$0.00	0.00 %
	ISR EBI 2022	\$0.00	\$0.00	\$0.00	\$11,381.61	\$11,381.61	\$0.00	0.00 %
82	Aportaciones	\$37,999,126.00	\$3,706,150.19	\$41,705,276.19	\$22,311,261.30	\$22,311,261.30	\$0.00	53.49 %
	APORTACIONES EJERCICIO 2022	\$37,999,126.00	\$3,706,150.19	\$41,705,276.19	\$22,311,261.30	\$22,311,261.30	\$0.00	53.49 %
	FAISM 2022	\$12,591,512.00	\$1,994,720.00	\$14,586,232.00	\$8,751,739.20	\$8,751,739.20	\$0.00	60.00 %
	FORTAMUN 2022	\$25,407,614.00	\$1,711,430.19	\$27,119,044.19	\$13,559,522.10	\$13,559,522.10	\$0.00	50.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
83	Convenios							
	CONVENIOS EJERCICIO 2022	\$2,000,000.00	\$1,500,000.00	\$3,500,000.00	\$2,267,794.00	\$2,267,794.00	\$0.00	64.79 %
	ISR 2022	\$2,000,000.00	\$1,500,000.00	\$3,500,000.00	\$2,267,794.00	\$2,267,794.00	\$0.00	64.79 %
	PROAGUA 2022	\$0.00	\$0.00	\$2,000,000.00	\$1,517,794.00	\$1,517,794.00	\$0.00	75.88 %
	Total	\$92,574,364.89	\$13,226,357.19	\$105,800,722.08	\$68,262,948.57	\$68,262,948.57	-\$43,873.70	50.00 %


PROFR. RICARDO SOLÍS COLGUIN PARDO
 AYUNTAMIENTO
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 2020-2024


L.C.E. SANDRA LÓPEZ SERRANO
 TESORERA MUNICIPAL
 FRANCISCO I. MADERO, HGO.
 2020-2024


PROFRA. AIDA OLIVERA CASTEGUI
 SINDICATO MUNICIPAL
 2020-2024